

**PERFORMANCE MEASURES**  
**YEAR 2005 REPORT**



**LOCAL GOVERNMENT**

<b><u>1.1 OPERATING COSTS FOR LOCAL GOVERNMENT</u></b>
<b>2005</b>
<b>16.1%</b>
<b>Efficiency Measure</b> Operating costs for governance and corporate management as a % of total municipal operating costs

**FIRE SERVICES**

<b><u>2.1 OPERATING COSTS FOR FIRE SERVICES</u></b>
<b>2005</b>
<b>\$0.41</b>
<b>Efficiency Measure</b> Operating cost for fire services per \$1000/assessment

## POLICE SERVICES

<b><u>3.1 OPERATING COSTS FOR POLICE SERVICES</u></b>	<b><u>3.2 - VIOLENT CRIME RATE</u></b>
<b>2005</b>	<b><u>2005</u></b>
<b><u>\$104.02</u></b>	<b><u>7.287</u></b>
<b><u>Efficiency Measure</u></b> <u>Operating costs for police services per household</u>	<b><u>Effectiveness Measure</u></b> <u>Violent Crime Rate per 1,000 persons</u>
<b><u>3.3 PROPERTY CRIME RATE</u></b>	<b><u>3.4 TOTAL CRIME RATE</u></b>
<b>2005</b>	<b><u>2005</u></b>
<b><u>25.101</u></b>	<b><u>7.692</u></b>
<b><u>Effectiveness Measure</u></b> <u>Property Crime Rate per 1,000 persons</u>	<b><u>Effectiveness Measure</u></b> <u>Total crime rate per 1,000 persons</u>
<b><u>3.5 TOTAL CRIME RATE</u></b>	<b><u>3.6 YOUTHS CHARGED</u></b>
<b>2005</b>	<b><u>2005</u></b>
<b><u>40.081</u></b>	<b><u>7.634</u></b>
<b><u>Effectiveness Measure</u></b> <u>Total crime rate per 1,000 persons - Note that the definition used refers to Criminal Code offences, excluding traffic</u>	<b><u>Effectiveness Measure</u></b> <u>Number of youths charged per 1,000 youths</u>

**ROAD SERVICES**

<b><u>4.1 OPERATING COSTS FOR PAVED ROADS</u></b>	<b><u>4.2 OPERATING COSTS FOR UNPAVED ROADS</u></b>
<b>2005</b>	<b><u>2005</u></b>
<b><u>\$1085.36</u></b>	<b><u>\$721.48</u></b>
<b><u>Efficiency Measure</u></b> <u>Operating costs for paved (hard top) roads per lane kilometre</u>	<b><u>Efficiency Measure</u></b> <u>Operating costs for unpaved (loose top) roads per lane kilometre</u>
<b><u>4.3 OPERATING COSTS FOR WINTER MAINTENANCE OF ROADS</u></b>	<b><u>4.4 CONDITION OF PAVED ROADS</u></b>
<b>2005</b>	<b><u>2005</u></b>
<b><u>\$327.47</u></b>	<b><u>N/A</u></b>
<b><u>Efficiency Measure</u></b> <u>Operating costs for winter maintenance of roadways per lane kilometer maintained in winter</u>	<b><u>Effectiveness Measure</u></b> <u>Percentage of paved lane kilometre where the condition is rated as good to very good.</u>
<b><u>4.5 WINTER EVENT RESPONSES</u></b>	
<b>2005</b>	
<b>N/A</b>	
<b><u>Effectiveness Measure</u></b> Percentage of winter events where the response met or exceeded locally determined road maintenance standards	

**CONVENTIONAL TRANSIT**

<b><u>5.1 OPERATING COSTS</u></b>	<b><u>5.2 PUBLIC TRANSIT USE</u></b>
<b>2005</b>	<b><u>2005</u></b>
<b><u>N/A</u></b>	<b><u>N/A</u></b>

<b><u>Efficiency Measure</u></b> <u>Operating cost for conventional transit per regular service passenger trip</u>	<b><u>Effectiveness Measure</u></b> <u>Number of conventional transit passenger trips per person in the service area in a year.</u>
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### **WASTEWATER**

<b><u>6.1 OPERATING COSTS FOR WASTEWATER COLLECTION</u></b>	<b><u>6.2 OPERATING COSTS FOR WASTEWATER COLLECTION AND TREATMENT</u></b>
<b><u>2005</u></b>	<b><u>2005</u></b>
<b><u>N/A</u></b>	<b><u>N/A</u></b>
<b><u>Efficiency Measure</u></b> <u>Operating costs for the collection of wastewater per kilometre of wastewater main</u>	<b><u>Efficiency Measure</u></b> <u>Operating costs for the treatment and disposal of wastewater per megalitre</u>
<b><u>6.3 OPERATING COSTS FOR WASTEWATER COLLECTION, TREATMENT &amp; DISPOSAL (INTEGRATED SYSTEM)</u></b>	<b><u>6.4 WASTEWATER MAIN BACKUPS &amp; TREATMENT BYPASS</u></b>
<b><u>2005</u></b>	<b><u>2005</u></b>
<b><u>N/A</u></b>	<b><u>N/A</u></b>
<b><u>Efficiency Measure</u></b> <u>Operating costs for the collection, treatment and disposal of wastewater per megalitre</u>	<b><u>Effectiveness Measure</u></b> <u>Number of wastewater main backups per 100 kilometres of wastewater main in a year</u> <u>Percentage of wastewater estimated to have by-passed treatment</u>

## STORM WATER

<u>7.1 OPERATING COSTS FOR URBAN STORM WATER MANAGEMENT</u>	<u>7.2 OPERATING COSTS FOR RURAL STORM WATER MANAGEMENT</u>
<b>2005</b>	<b><u>2005</u></b>
<b><u>N/A</u></b>	<b><u>N/A</u></b>
<b><u>Efficiency Measure</u></b> <u>Operating costs for urban storm water management (collection, treatment, and disposal) per kilometre of drainage system</u>	<b><u>Efficiency Measure</u></b> <u>Operating costs for rural storm water management (collection, treatment, and disposal) per kilometre of drainage system</u>

**DRINKING WATER SERVICES**

<b><u>8.1 OPERATING COSTS FOR DRINKING WATER TREATMENT</u></b>	<b><u>8.2 OPERATING COSTS FOR DRINKING WATER DISTRIBUTION</u></b>
<b>2005</b>	<b><u>2005</u></b>
<b><u>N/A</u></b>	<b><u>N/A</u></b>
<b><u>Efficiency Measure</u></b> <u>Operating costs for the treatment of drinking water per megalitre</u>	<b><u>Efficiency Measure</u></b> <u>Operating costs for the distribution of drinking water per kilometre of water distribution pipe</u>
<b><u>8.3 OPERATING COSTS FOR TREATMENT AND DISTRIBUTION</u></b>	<b><u>8.4 BOIL WATER ADVISORIES</u></b>
<b>2005</b>	<b><u>2005</u></b>
<b><u>N/A</u></b>	<b><u>N/A</u></b>
<b><u>Efficiency Measure</u></b> <u>Operating costs for the treatment and distribution of drinking water per megalitre (Integrated System)</u>	<b><u>Effectiveness Measure</u></b> <u>Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect</u>
<b><u>8.5 DRINKING WATER MAIN BREAKS</u></b>	
<b>2005</b>	
<b>N/A</b>	
<b><u>Effectiveness Measure</u></b> Number of water main breaks per 100 kilometres of water distribution pipe in a year	

## SOLID WASTE

<b><u>9.1 OPERATING COSTS FOR GARBAGE COLLECTION</u></b>	<b><u>9.2 OPERATING COSTS FOR GARBAGE DISPOSAL</u></b>
<b>2005</b>	<b><u>2005</u></b>
<b><u>N/A</u></b>	<b><u>\$91.02</u></b>
<b><u>Efficiency Measure</u></b> <u>Operating costs for garbage collection per tonne or per household</u>	<b><u>Efficiency Measure</u></b> <u>Operating costs for garbage disposal per household</u>
<b><u>9.3 OPERATING COSTS FOR SOLID WASTE DIVERSION</u></b>	<b><u>9.4 OPERATING COSTS FOR SOLID WASTE MANAGEMENT (INTEGRATED SYSTEM)</u></b>
<b>2005</b>	<b><u>2005</u></b>
<b><u>\$29.10</u></b>	<b><u>N/A</u></b>
<b><u>Efficiency Measure</u></b> <u>Operating costs for solid waste diversion per household</u>	<b><u>Efficiency Measure</u></b> <u>Average operating costs for solid waste management (collection, disposal and diversion) per tonne (or per household)</u>
<b><u>9.5 COMPLAINTS FOR SOLID WASTE AND RECYCLING COLLECTION</u></b>	<b><u>9.6 NUMBER OF SOLID WASTE MANAGEMENT SITES</u></b>
<b>2005</b>	<b><u>2005</u></b>
<b><u>0.0000</u></b>	<b><u>1</u></b>
<b><u>Effectiveness Measure</u></b> <u>Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households</u>	<b><u>Effectiveness Measure</u></b> <u>Total number of Solid Waste Management facilities owned by Municipality with a MOE Certificate of Approval</u>

**SOLID WASTE - CONTINUED**

<b><u>9.7 FACILITY COMPLIANCE</u></b>	
<b>Facility Name</b>	<b>Days 2005</b>
Township of Melancthon	0
<p><b>Effectiveness Measure</b>            Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned Solid Waste Management Facility</p>	
<b><u>9.8 DIVERSION OF SOLID WASTE</u></b>	<b><u>9.9 DIVERSION OF SOLID WASTE (RESIDENTIAL AND OTHER)</u></b>
<b>2005</b>	<b><u>2005</u></b>
<b><u>N/A</u></b>	<b><u>N/A</u></b>
<p><b><u>Effectiveness Measure</u></b>  <u>Percentage of residential solid waste diverted for recycling</u></p>	<p><b><u>Effectiveness Measure</u></b>  <u>Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)</u></p>

## LAND USE PLANNING

<b><u>10.1 GROWTH AND SETTLEMENT PATTERN</u></b>	<b><u>10.2 PRESERVATION OF AGRICULTURAL LAND IN REPORTING YEAR</u></b>
<b><u>2005</u></b>	<b><u>2005</u></b>
<b><u>0.00%</u></b>	<b><u>N/A</u></b>
<b><u>Effectiveness Measure</u></b> Percentage of new lots, blocks and/or units with final approval which are located within settlement areas	<b><u>Effectiveness Measure</u></b> Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year

<b><u>10.3 PRESERVATION OF AGRICULTURAL LAND (RELATIVE TO 2000)</u></b>	<b><u>10.4 CHANGE IN HECTARES AGRICULTURAL LAND (DURING REPORTING YEAR)</u></b>
<b><u>2005</u></b>	<b><u>2005</u></b>
<b><u>N/A</u></b>	<b><u>0</u></b>
<b><u>Effectiveness Measure</u></b> Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year 2000	<b><u>Effectiveness Measure</u></b> Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during 2003.
<b><u>10.5 CHANGE IN AGRICULTURE LAND (SINCE 2000)</u></b>	
<b><u>2005</u></b>	
<b><u>0</u></b>	
<b><u>Effectiveness Measure</u></b> Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000	

**PARKS AND RECREATION**

<b><u>Operating Costs for Parks Per Person</u></b>
<b>2005</b>
<b>\$1.34</b>

<b><u>Operating Costs for Parks, Recreation Programs and Recreation Facilities Per Person</u></b>
<b>2005</b>
<b>\$40.59</b>

<b><u>OPEN SPACE - Hectares of Open Space per 1,000 Persons</u></b>
<b>2005</b>
<b>0.810</b>
<b><u>Total KM of Trails per 1,000 Persons</u></b>
<b>2005</b>
<b>0.000</b>

**LIBRARY SERVICES**

<b><u>Operating Costs for Library Services Per Person</u></b>
<b>2005</b>
<b>\$14.06</b>

<b><u>Operating Costs for Library Services Per Use</u></b>
<b>2005</b>
<b>\$0.00</b>

